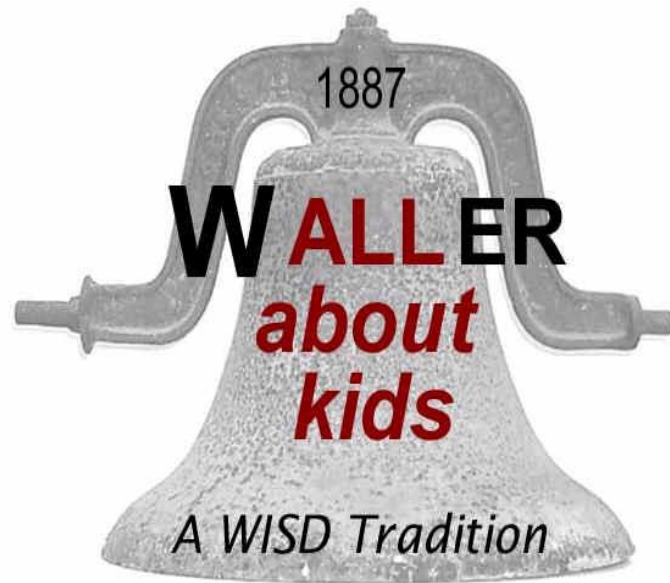


Bond Update

April 10, 2017

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$65,385,411 Encumbered
- 92% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package D** (HVAC Junior High West / Schultz)
 - \$8,579,736 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package E 1** (Re-Roof Junior High School East)
 - \$800,000 Budget
 - On Schedule
 - Complete by Fall 2017
- **Package E 2** (Junior High School East HVAC)
 - \$700,000 Budget
 - On Schedule
 - Complete by Fall 2017

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$20,621,032 Billed to Date (54.6%)

Jones Elementary School:



- **Project Update**
 - Canopies near complete
 - Exterior doors & windows underway
 - Ceramic tile wainscot underway
 - Burnished block base underway
 - Painting underway
 - Casework delivered
- **Schedule**
 - Approximately 1 week behind
 - 25 rain delays claimed (as of 3/2/17)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Sidewalks
 - Paint
 - Ceilings
 - Lights
 - Casework install
 - Doors / hardware
 - Flooring

Jones Elementary School:



- **Project Update**
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Jones Elementary School:



- **Project Update**
 - Canopies near complete
 - Exterior doors & windows underway
 - Ceramic tile wainscot underway
 - Burnished block base underway
 - Painting underway
 - Casework delivered
- **Schedule**
 - Approximately 1 week behind
 - 25 rain delays claimed (as of 3/2/17)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Sidewalks
 - Paint
 - Ceilings
 - Lights
 - Casework install
 - Doors / hardware
 - Flooring

Roberts Road Addition:



- **Project Update**
 - Exterior near complete
 - Interior frames underway
 - Priming near complete
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Paint
 - Ceilings
 - Ceramic tile
 - Casework

Roberts Road Addition:



- **Project Update**
 - Exterior near complete
 - Interior frames underway
 - Priming near complete
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Paint
 - Ceilings
 - Ceramic tile
 - Casework

Roberts Road Addition:



- **Project Update**
 - Exterior near complete
 - Interior frames underway
 - Priming near complete
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Paint
 - Ceilings
 - Ceramic tile
 - Casework

High School CTE & Ag:



Project Update

- Exterior doors underway
- Chiller set
- Ceramic tile complete
- Hoists installed
- Shop Heaters installed
- Paint near complete

Schedule

- Ahead of Schedule by 3 weeks
- On Schedule for May 2017 Open

Look Ahead

- Fire sprinkler
- HVAC grilles and Ceilings
- Flooring
- Casework and Specialties

High School CTE & Ag:



- **Project Update**
 - Exterior doors underway
 - Chiller set
 - Ceramic tile complete
 - Hoists installed
 - Shop Heaters installed
 - Paint near complete
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Fire sprinkler
 - HVAC grilles and Ceilings
 - Flooring
 - Casework and Specialties

High School CTE & Ag:



- **Project Update**
 - Exterior doors underway
 - Chiller set
 - Ceramic tile complete
 - Hoists installed
 - Shop Heaters installed
 - Paint near complete
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Fire sprinkler
 - HVAC grilles and Ceilings
 - Flooring
 - Casework and Specialties

High School CTE & Ag:



- **Project Update**
 - Exterior doors underway
 - Chiller set
 - Ceramic tile complete
 - Hoists installed
 - Shop Heaters installed
 - Paint near complete
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Fire sprinkler
 - HVAC grilles and Ceilings
 - Flooring
 - Casework and Specialties

High School CTE & Ag:



- **Project Update**
 - Exterior doors underway
 - Chiller set
 - Ceramic tile complete
 - Hoists installed
 - Shop Heaters installed
 - Paint near complete
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Fire sprinkler
 - HVAC grilles and Ceilings
 - Flooring
 - Casework and Specialties

Package D: (Junior High School West HVAC / Schultz HVAC)



- **Project Update**
 - Equipment being ordered
 - Coordination
- **Budget Review**
 - \$5,724,633 JHSW
 - \$2,855,103 SJHS
- **Schedule**
 - Begin work May 26, 2017
 - Complete work August 15, 2017
- **Look Ahead**
 - Meet to coordinate
 - Furniture move
 - Technology move
 - Asbestos abatement
 - Construction
 - Move back
 - Start work

Package E1: (Junior High School East Roof Replacement)



- **Project Update**
 - Engineering currently underway
- **Budget Review**
 - \$800,000 Not-To-Exceed Budget
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Finalize design and contract
 - Begin construction May 26, 2017

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - Engineering currently underway
 - Asbestos inspection
 - Equipment sizing
 - Plan layout
- **Budget Review**
 - \$700,000 Budget
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Finalize design and contract
 - Begin construction May 26, 2017

Thank You . . .

